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Social landlord contextual information

The information you give us here will allow us to build a profile of you as a landlord and the housing sector. We will use this information to assess performance against the Charter.

Staff information, staff turnover and sickness rates (Indicator C1)

The information you give us here will allow us to build a profile of you as a landlord and the housing sector. We will use this information to assess performance against the Charter.

C1.2 Staff employed by the RSL:

C1.2.1 the number of senior staff

8

C1.1 the name of Chief Executive

Helen Forsyth

C1.2.2 the number of office based staff

55

C1.2.3 the number of care / support staff

12

C1.2.4 the number of concierge staff

0

C1.2.5 the number of direct labour staff

0

C1.2.6 the total number of staff

75.0

C1.3 Staff turnover and sickness absence:

C1.3.1 the percentage of senior staff turnover in the year to the end of the reporting year

25

C1.3.2 the percentage of total staff turnover in the year to the end of the reporting year

13.3



C1.3.3 the percentage of days lost through staff sickness absence in the reporting year

4.01



Governance

The information you give us here will tell us about your governing body and how your organisation is structured.

Parent, subsidiary and other connected organisations (Indicator C2)

If parent organisation

C2.1	C2.1.2	C2.1.3	C2.1.4
BHA Enterprise Ltd	Not Registered	Not Charitable	commercial activities, other business activities
Seton Care	Not Registered	Charitable	other business activities
Berwickshire Community Renewab	Not Registered	Not Charitable	commercial activities

C2.2 If subsidiary of another organisation, please state:

C2.2.1 the name of the parent organisation

C2.2.2 the address of the parent organisation

If connected with another organisation, please state:

Agent employed by the landlord to provide all of its services (Indicator C3)

If an agent is employed by the landlord to provide all its services, please state:

(i) the name of the organisation

(ii) contact details of the organisation

C3.1 The name of organisation	
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C3.2 Contact name:
C3.2.1 title
(Select)

C3.2.2 forename	
-----------------	--

C3.2.3 surname	
----------------	--

RSL members (Indicator C4)

Please state:

C4.1 The total number of RSL members as at the time of the last Annual General Meeting

139

C4.2 The number of members attending last RSL Annual General Meeting

20

Governing body appointments (Indicator C5)

Please state:

C5.1 The number of governing body vacancies at last Annual General Meeting

7

C5.2 The number of candidates for the vacancies

2

C5.3 The number of vacancies filled

2



Lets

The information you give us here will allow us to build a profile of your lets.

Number of lets during the reporting year, split between 'general needs' and 'supported housing' (Indicator C7)

Please state, excluding mutual exchanges:

C7.1 The number of 'general needs' lets during the reporting year

154

C7.2 The number of 'supported housing' lets during the reporting year

21

The number of lets during the reporting year by source of let (Indicator C8)

Please state:

C8.1 The number of lets to existing tenants

35

C8.2 The number of lets to housing list applicants

87

C8.3 The number of mutual exchanges

10

C8.4 The number of lets from other sources

0

C8.5 The number of applicants who have been assessed as statutorily homeless by the local authority as:

C8.5.1 section 5 referrals

53

C8.5.2 nominations from the local authority

0

C8.5.3 other

0

C8.6 the number of other nominations from local authorities

0

Types of tenancies granted for lets during the reporting year (Indicator C9)

Please state, excluding mutual exchanges:

C9.1 The number of occupancy agreements granted in the reporting year

0

C9.2 The number of short SSTs granted in the reporting year

1

C9.3 The number of SSTs granted in the reporting year

174

Housing lists (Indicator C10)

Please state:

C10.1 What type of housing list do you operate (select all that apply)

Common housing register,Choice based lettings,Mutual exchange scheme

C10.2 The number of new applicants added to the housing list(s)

2987

C10.3 The number of applicants on the housing list(s) at end of reporting year

4739

C10.4 The number of suspensions from the housing list at end of reporting year

172

C10.5 The number of applications cancelled from the housing list during the reporting year

2613

C10.6 The number of Section 5 referrals received during the last reporting year

134



Stock

The information you give us here will allow us to build a profile of your stock and your average weekly rents.

The landlord's wholly owned stock (Indicator C14)

Self contained dwellings are properties where the household has exclusive use of WC, bathroom and kitchen facilities contained within the property.

Non-self contained units/bedspaces are properties where WC, bathroom or kitchen facilities are communal or shared.

Non-housing units are properties that could be used for respite care; commercial activities; office space.

Please note, parts (a), (b) and (c) of indicator C14 are located at the 'Organisation details' section on the Portal and are not included in the ARC return itself. Further information on this is available in the FAQs at the 'Help & Guidance' section.

Please state:

		Of the stock at year end:					
		(d) Low Demand		(e) unlettable		(f) used for temporary accommodation	
For the landlord's wholly owned stock	C14.1 The number of self-contained units	0		3		0	
	C14.2 The number of non self-contained units / bedspaces	0	0	0	0	0	0

Stock by house types, apartment sizes and average weekly rents (Indicator C17)

The stock by type and apartment size reported in this indicator are wholly owned by the landlord and should match the totals provided at C14.

The average weekly rent in this indicator includes service or other charges and is calculated for lettable stock only. For all wholly owned stock, please state:

C17 Stock by type, apartment size and rent	House	High rise	Tenement	4 in a block	Other flat / maisonette	Total	Nos. of lettable units	Average weekly rent £
1 Apt	6	0	5	0	35	46	45	64.23
2 Apt	231	0	18	19	173	441	441	73.76
3 Apt	535	0	5	225	31	796	795	76.72
4 Apt	454	0	0	16	6	476	475	83.03
5 Apt +	23	0	0	0	0	23	23	90.39
Total SC	1249	0	28	260	245	1782	1779	77.53

Number of lettable non self contained units at year end

2

Number of lettable non self contained bed spaces at year end

8

Average weekly rent charge per bed space for the reporting year

43.86

The number of self-contained and non self-contained units and bedspaces, at the year end by age band (Indicator C19)

The stock by age band reported in this indicator are wholly owned by the landlord and should match the totals provided at C14.

For all wholly owned stock, please state:

	(a) pre- 1919	(b) 1919 - 1944	(c) 1945 - 1964	(d) 1965 - 1982	(e) 1983 - 2002	(f) Post- 2002	Total
C19.1 The number of self-contained units	17	337	406	661	286	75	1782
C19.2 The number of non self-contained units	0	0	0	0	0	2	2
C19.2 The number of non self-contained bed spaces	0	0	0	0	0	8	8

The number of self-contained properties void at the year end and of those, the number that have been void for more than six months (Indicator C20)

Please state the number of self-contained properties that:

C20.1 were void at the year end

C20.2 have been void for more than six months

Development programme – New units and value (excluding Scottish Government funded developments) (Indicator C32)

Please state:

	in the current reporting year		
	Social letting	Midmarket / market rents	Low cost home ownership
C32.1.1 RSL	0	0	0
C32.1.2 subsidiary	0	0	0

	projected for the next reporting year		
	Social letting	Midmarket / market rents	Low cost home ownership
C32.1.1 RSL	0	0	0
C32.1.2 subsidiary	0	0	0

	projected for the following year		
	Social letting	Midmarket / market rents	Low cost home ownership
C32.1.1 RSL	0	0	0
C32.1.2 subsidiary	0	0	0

	in the current reporting year	projected for the next reporting year	projected for the following year
C32.2.1 funded through own cash / reserves	0	0	0
C32.2.2 funded through private finance	0	0	0
C32.2.3 funded through other grants / sources	0	0	0
C32.2.4 funded through sales	0	0	0



Comments (Social landlord contextual information)

Please use the comment field below to tell the regulator about any exceptional circumstances regards the figures supplied in the "Social landlord contextual information" section.



Overall satisfaction

The information you give us here will tell us how satisfied your tenants are with the overall service you provide.

Percentage of tenants satisfied with the overall service provided by their landlord (Indicator 1)

1.1 In relation to the overall tenant satisfaction survey carried out, please state:

1.1.1 the number of tenants who were surveyed

322

1.1.2 the fieldwork dates of the survey

February 2018

1.1.3 the method(s) of administering the survey

Post
Telephone
Face-to-Face
Online

1.2 In relation to the tenant satisfaction question on overall services, please state the number of tenants who responded:

1.2.1 very satisfied

146

1.2.2 fairly satisfied

138

1.2.3 neither satisfied nor dissatisfied

11

1.2.4 fairly dissatisfied

17



1.2.5 very dissatisfied

10

1.2.6 no opinion

0

322

Percentage of tenants satisfied with the overall service provided by their landlord
(Indicator 1)

88.20

%

Comments (Overall satisfaction)

Please use the comment field below to tell the regulator about any exceptional circumstances regards the figures supplied in the "Overall satisfaction" section.



The Customer/Landlord relationship

The information you give us here will tell us about the relationships you have with your tenants and other service users.

Ethnic origins and disability details of service users, staff and for RSLs only, governing body members (Indicator 2)

Ethnic origins are as based on The Scottish Government and General Register Office for Scotland official Ethnicity Classification for Scottish Official Statistics.

Disability is as defined under the Equality Act 2010.

Please state:

2.1 The ethnic origins of:

2.2 The number of people who consider themselves to have a disability by:

		(a) staff	(b) existing tenants	(c) applicants on housing list	(d) new tenants	(e) governing body members
2.1.1	White (total)	74	1068	4300	150	9
	(a) Scottish	45	700	3225	85	3
	(b) Other British	28	265	107	14	6
	(c) Irish	0	7	15	1	0
	(d) Gypsy/traveller	0	0	4	0	0
	(e) Polish	0	30	138	13	0
	(f) any other white background	1	66	811	37	0
2.1.2	Mixed or multiple ethnic background	1	0	18	0	0
	Asian, Asian					

	Scottish, Asian British (total)					
	(a) Indian	0	0	4	0	0
	(b) Pakistani	0	0	7	0	0
	(c) Bangladeshi	0	0	1	0	0
	(d) Chinese	0	0	3	0	0
	(e) Any other Asian background	0	0	1	0	0
2.1.4	Black, Black Scottish, Black British (total)	0	1	26	0	0
	(a) Caribbean	0	0	5	0	0
	(b) African	0	1	20	0	0
	(c) Any other black background	0	0	1	0	0
2.1.5	Other ethnic background	0	0	15	0	0
	(a) Arab, Arab Scottish or Arab British	0	0	2	0	0
	(b) any other group	0	0	13	0	0
2.1.6	Unknown	0	1230	364	92	0
2.1.7	Total	75	2299	4739	242	9

	(a) staff	(b) existing tenants	(c) applicants on housing list	(d) new tenants	(e) governing body members
	1	731	1800	47	1

Percentage of tenants who feel their landlord is good at keeping them informed about their services and decisions (Indicator 3)

In relation to satisfaction with how well their landlord keeps tenants informed about their services, please state:

3.1 "How many tenants answered the question How good or poor do you feel your landlord is at keeping you informed about their services and decisions?"

3.2 Of the tenants who answered, how many said that their landlord was:
3.2.1 very good at keeping them informed

3.2.2 fairly good at keeping them informed

3.2.3 neither good nor poor at keeping them informed

3.2.4 fairly poor at keeping them informed

3.2.5 very poor at keeping them informed

Percentage of tenants who feel their landlord is good at keeping them informed about their services and decisions (Indicator 3)	88.51	%
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Percentage of tenants satisfied with the opportunities given to them to participate in their landlord's decision making processes (Indicator 6)

In relation to satisfaction with opportunities given to tenants to participate in their landlord's decision making process, please state:

6.1 "How many tenants answered the question How satisfied or dissatisfied are you with opportunities given to you to participate in your landlord's decision making processes?"	322
6.2 Of the tenants who answered, how many said that they were:	
6.2.1 very satisfied	143
6.2.2 fairly satisfied	121
6.2.3 neither satisfied nor dissatisfied	47
6.2.4 fairly dissatisfied	6
6.2.5 very dissatisfied	5
	322

Percentage of tenants satisfied with the opportunities given to them to participate in their landlord's decision making processes (Indicator 6)	81.99	%
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Comments (The customer / landlord relationship)



Housing Quality and Maintenance

The information you give us here will tell us about the quality and energy efficiency of the housing you provide and the repairs service you offer.



Quality of Housing

The information you give us here will tell us about the quality and energy efficiency of the housing you provide and the repairs service you offer.

**Scottish Housing Quality Standard (SHQS) – Stock condition survey
information (Indicator C24)**

Please state:

C24.1 The date your organisation's stock was last surveyed or assessed for compliance with the SHQS

March 2015

C24.2 What percentage of stock did your organisation fully assess for compliance in the last four years?

92

C24.3 The date of your next scheduled stock condition survey or assessment

June 2018

C24.4 What percentage of your organisation's stock will be fully assessed in the next survey

48

C24.5 How did your organisation use the survey data stated at C24.2 to establish how the stock complied overall with the SHQS

Since the statement in last years submssion BHA have reviewd the situation following the retirement of our technical surveyor. As BHA are members of the Scottish Procurement Alliance (SPA) we have procured the services of GEP Environmental who are accredited energy efficiency surveys as well as stock condition surveyors. We have had the first results back and are procuring suitable contractors via the SPA framework to carry out the upgrade works identified to our worst performing properties.We now have a more accurate picture of our stock information following these surveys and with the assistance of GEP Environmental drafting our specifications we are confident of our future programmes being delivered to meet the EESSH standard as well as allowing us to address our current exemptions for SHQS.

Scottish Housing Quality Standard (SHQS) – Stock summary (Indicator C25)

Please state:

	End of the reporting year	End of the next reporting year
C25.1 Total self-contained stock	1782	1822
C25.2 Self-contained stock exempt from SHQS	241	141
C25.3 Self-contained stock in abeyance from SHQS	9	9
C25.4.1 Self-contained stock failing SHQS for one criterion	5	0
C25.4.2 Self-contained stock failing SHQS for two or more criteria	0	0
C25.4.3 Total self-contained stock failing SHQS	5	0
C25.5 Stock meeting the SHQS	1527	1672

C25.6 Total self-contained stock meeting the SHQS by local authority

Aberdeen City	0	0
Aberdeenshire	0	0
Angus	0	0
Argyll & Bute	0	0
City of Edinburgh	0	0
Clackmannanshire	0	0
Dumfries & Galloway	0	0
Dundee City	0	0
East Ayrshire	0	0
East Dunbartonshire	0	0



East Lothian	0	0
East Renfrewshire	0	0
Eilean Siar	0	0
Falkirk	0	0
Fife	0	0
Glasgow City	0	0
Highland	0	0
Inverclyde	0	0
Midlothian	0	0
Moray	0	0
North Ayrshire	0	0
North Lanarkshire	0	0
Orkney Islands	0	0
Perth & Kinross	0	0
Renfrewshire	0	0
Scottish Borders	1527	1672
Shetland Islands	0	0
South Ayrshire	0	0
South Lanarkshire	0	0
Stirling	0	0
West Dunbartonshire	0	0
West Lothian	0	0

Totals	1527	1672
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**Scottish Housing Quality Standard (SHQS) – Stock failing by criterion
(Indicator C26)**

How many of your organisation's properties did not meet the Standard at the end of the reporting year, and how many are projected to not meet the Standard at the end of the next reporting year?

	End of the reporting year	End of the next reporting year
C26.1 Because they were Below the tolerable standard	0	0
C26.2 Because they were in serious disrepair	5	0
C26.3 Because they were not energy efficient	0	0
C26.4 Because they did not have modern facilities and services	0	0
C26.5 Because they were not healthy, safe and secure	0	0
C26.6 If any properties are failing SHQS at the end of the reporting year, or are projected to fail for the next reporting year, then explain what actions your organisation is taking or planning to take to address these.	BHA have recently identified 5 properties of Cruden type construction methods where there has been structural movement due to the corrosion of the metal wall ties. We have recently undertaken groundworks to expose the foundations of the properties and to allow structural engineers to provide proposals and a financial model on how remedial works could be undertaken. BHA are also consulting with the affected owner occupier within this row of semi detached properties.	

**Scottish Housing Quality Standard (SHQS) – Working towards the standard
(Indicator C27)**

Please state:

C27.1 How many properties did your organisation plan to bring fully up to the SHQS during the reporting year?

100

C27.2 How many properties did your organisation fully bring up to the SHQS during the reporting year?

59

C27.3 If C27.1 and C27.2 are not the same, please provide an explanation for the difference

BHA recently appointed an energy efficiency consultant which was procured through the Scottish Procurement Alliance (SPA) framework. The first stage of their remit was to analyze our current EPC data for consistency. This is ongoing however following a random onsite check to the worst 150 performing houses we have been able to carry out some upgrade works. We have also taken the opportunity to address some of our properties which had abeyances against them and successfully carried out works to 70% of them. We now have long term contracts in place via the SPA framework and have commenced works to address the remaining exemptions and abeyances. We are also in discussions with various parties regarding funding to assist us going forward. BHA also took the decision when upgrading kitchens and windows to our stock to include properties where kitchens were time expired and dated but did not fail SHQS. This allows us to ensure that our stock is upgraded by street to meet cost efficiency measures.

C27.4 How many properties does your organisation plan to bring fully up to the SHQS during the next reporting year?

100

C27.5 The number of properties at C27.4 should equal the difference between the projected pass rates for the end of the reporting year and the end of the next reporting year (as reported at C25.5). If it does not, please explain the difference

BHA intend to complete works to the 5 properties failing SHQS for free from serious disrepair. This will involve a period of consultation with tenants, consultants and planning authorities on possible solutions to structural works as previously mentioned. We are also aiming to address some of our current exemptions following on from energy efficiency surveys by our appointed consultants. Working with the Scottish Procurement Alliance for suitable

contractors as well as our product suppliers and funders we aim to complete works to approx 100 properties which are currently off the gas grid. The majority of the works involve installing air source heat pumps alongside Sun-Amp battery systems to properties combined with photovoltaic panels we are assured these hard to treat properties will be compliant with the EESSH targets.

Scottish Housing Quality Standard (SHQS) (Indicator C28.1)

Please state:

C28.1.1 The number of self-contained properties with exemptions at the year end

241

C28.1.2 The range of elements not met

C Energy Efficiency: 31 Cavity wall insulation,C Energy Efficiency: 35 An energy efficiency rating of NHER 5 or SAP 2001 of 50 (oil, LPG, electric, solid fuel and biomass systems) or 60 (oil, LPG, electric, solid fuel and biomass systems),D Modern Facilities and Services: 39 Kitchen Facilities: adequate electrical sockets,D Modern Facilities and Services: 40 Kitchen Facilities: adequate food storage space

C28.1.3 The reason(s) the elements are not met

(b) Work cannot physically be done at any cost, or doing the work would cause unacceptable problems in the building,(c) Work could be done but the costs would be disproportionate

C28.1.4 What action is your organisation taking or planning to take to address these exemptions

BHA are working with our Energy Efficiency consultants who were procured through the Scottish Procurement Alliance framework. Our consultants are carrying updated surveys using RDSap 2012 and providing BHA with proposals to address properties which fail the energy standard as well as EESSH, these properties are off the gas grid. Using renewable technologies, air source heat pumps and photovoltaic panels as well as various funding streams BHA hope to commence installations from June 2018 to address these properties.We are also about to undertake works from May 2018 to install 50 Sun-Amp battery systems to work alongside the heating systems to properties which currently have photovoltaic panels to assist in addressing fuel poverty. For stock requiring exemptions for Modern Facilities and Services this is due to the fact the kitchens in certain stock are so small that we cant physically install the minimum amount of units or sockets.

**Scottish Housing Quality Standard (SHQS) – Abeyances at the year end
(Indicator C28.2)**

Please state:

C28.2.1 The number of self-contained properties with abeyances at the year end

9

C28.2.2 The range of elements not met

C Energy Efficiency: 34b Efficient central heating,C Energy Efficiency: 35 An energy efficiency rating of NHER 5 or SAP 2001 of 50 (oil, LPG, electric, solid fuel and biomass systems) or 60 (oil, LPG, electric, solid fuel and biomass systems),D Modern Facilities and Services: 37 A-C Kitchen Condition

C28.2.3 The reason(s) the elements are not met

(a) Work cannot be done because the tenants objects

C28.2.4 What action is your organisation taking or planning to take to address these abeyances

During 2017/18 BHA have successfully engaged with approx 70% of our customers where previously they were abeyances. We continue to try and engage with the remaining customers who refuse us access to their homes to carry out condition surveys for inclusion in future planned and cyclical works. We will carry out any upgrade works to these properties should they become void or if the customers allow us access to their homes.

Scottish Housing Quality Standard (SHQS) – Actual and projected investment by criteria/element (Indicator C29)

Please state:

	(i) in the reporting year		(ii) projected for the next reporting year	
	(a) the actual number of homes improved	(b) the amount invested (£s)	(a) the actual number of homes to be improved	(b) the amount to be invested (£s)
C29.1 Because they were/are below the tolerable standard	0	0	0	0
C29.2 Because they were/are in serious disrepair	0	0	5	350000
C29.3 Because they were/are not energy efficient	52	201685	154	786000
C29.4 Because they did/do not have modern facilities and services	70	159162	121	376500
C29.5 Because they were/are not healthy, safe and secure	21	37086	13	21320
C29.6 The total number of properties improved	143	397933	293	1533820
C29.7 The number of properties demolished as a direct result of the SHQS and the cost of demolition	0	0	0	0

**Percentage of stock meeting the Scottish Housing Quality Standard (SHQS)
(Indicator 7)**

For properties within scope of the SHQS, please state:

7.1 The total number of properties within scope of the SHQS:

7.1.1 at the end of the reporting year

1782

7.1.2 projected to the end of the next reporting year

1822

7.2 The number of properties meeting the SHQS:

7.2.1 at the end of the reporting year

1527

7.2.2 projected to the end of the next reporting year

1672

Percentage of stock meeting the SHQS at the end of the reporting year (Indicator 7)	85.69	%
--	-------	---

Percentage of stock meeting the SHQS projected to the end of the next reporting year (Indicator 7)	91.77	%
---	-------	---

Percentage of properties at or above the appropriate NHER or SAP ratings specified in element 35 of the SHQS, as at 31 March each year (Indicator 8)

8.1 The total number of properties within scope of the SHQS:

8.1.1 at the end of the reporting year

1782

8.1.2 projected to the end of the next reporting year

1822

8.2 The number of properties meeting the appropriate NHER or SAP ratings specified in element 35 of the SHQS:

8.2.1 at the end of the reporting year

1529

8.2.2 projected to the end of the next reporting year

1700

Percentage of properties at or above the appropriate NHER or SAP ratings specified in element 35 of the SHQS at the end of the reporting year (Indicator 8)	85.80	%
--	-------	---

Percentage of properties at or above the appropriate NHER or SAP ratings specified in element 35 of the SHQS projected to the end of the next reporting year(Indicator 8)	93.30	%
--	-------	---

Percentage of tenants satisfied with the standard of their home when moving in (Indicator 9)

In relation to tenant satisfaction with the standard of their home when moving in this year, please state:

9.1 Of the tenants who moved into their property in the last year, how many answered the question "Thinking about when you moved in, how satisfied or dissatisfied were you with the standard of your home?"

117

9.2 Of the tenants who answered, how many said that they were:

9.2.1 very satisfied

60

9.2.2 fairly satisfied

35

9.2.3 neither satisfied nor dissatisfied

8

9.2.4 fairly dissatisfied

10

9.2.5 very dissatisfied

4

117

Percentage of tenants satisfied with the standard of their home when moving in (Indicator 9)

81.20

%

Percentage of tenants satisfied with the quality of their home (Indicator 10)

In relation to tenant satisfaction with the quality of their home, please state:

10.1 How many tenants answered the question "Overall, how satisfied or dissatisfied are you with the quality of your home?"

322

10.2 Of the tenants who answered, how many said that they were:

10.2.1 very satisfied

129

10.2.2 fairly satisfied

149

10.2.3 neither satisfied nor dissatisfied

11

10.2.4 fairly dissatisfied

22

10.2.5 very dissatisfied

11

Percentage of tenants satisfied with the quality of their home (Indicator 10)

86.34

%

Repairs, Maintenance & Improvements

The information you give us here will tell us about the quality and energy efficiency of the housing you provide and the repairs service you offer.

***Average number of reactive repairs completed per occupied property
(Indicator C13)***

Please state:

C13.1 The total number of reactive repairs completed during the reporting year

5063.0

C13.2 The number of occupied properties during the reporting year

1766

Average number of reactive repairs completed per occupied property (Indicator C13)	2.87	
---	------	--

Average length of time taken to complete emergency repairs (Indicator 11)

Emergency repairs are reactive repairs necessary to prevent serious damage to the building, danger to health, risk to safety or risk of serious loss or damage to the occupier's property.

Please state:

11.1 The number of emergency repairs completed in the reporting year

659

11.2 The total number of hours taken to complete emergency repairs

3752

Average length of time taken to complete emergency repairs (Indicator 11)	5.69	hours
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Average length of time taken to complete non-emergency repairs (Indicator 12)

Non-emergency repairs are reactive repairs that are not categorised as emergency.

Please state:

Please state:

(i) The number of non-emergency repairs completed in the reporting year

(ii) The total number of working days taken to complete non-emergency repairs in the reporting year

12.1 The total number of non-emergency repairs completed in the reporting year

4404

12.2 The total number of working days taken to complete non-emergency repairs

30794

Average length of time taken to complete non-emergency repairs (Indicator 12)	6.99	days
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6.99

days

Percentage of reactive repairs carried out in the last year completed right first time (Indicator 13)

Please state:

13.1 The number of reactive repairs completed right first time during the reporting year

4214

13.2 The total number of reactive repairs completed during the reporting year

4404

Percentage of reactive repairs carried out in the last year completed right first time (Indicator 13)	95.69	%
--	-------	---

Percentage of repairs appointments kept (Indicator 14)

Please state:

14.1 Does your organisation operate a repairs appointment system?

Yes

14.2 The number of reactive repairs appointments made in the reporting year

2298

14.3 The number of reactive repair appointments kept in the reporting year

2250

Percentage of repairs appointments kept (Indicator 14)

97.91

%

Percentage of properties that require a gas safety record which had a gas safety check and record completed by the anniversary date (Indicator 15)

Please state:

15.1 As at the end of the reporting year, how many properties required gas safety records

1107

15.2 For properties which had current gas safety records in place at the end of the reporting year, how many had been renewed by their anniversary dates

1107

Percentage of properties that require a gas safety record which had a gas safety check and record completed by the anniversary date (Indicator 15)	100.00	%
---	--------	---

Percentage of tenants who have had repairs or maintenance carried out in last 12 months satisfied with the repairs and maintenance service (Indicator 16)

In relation to tenant satisfaction with the repairs service provided for those with a repair carried out in the reporting year, please state:

16.1 Of the tenants who had repairs carried out in the last year, how many answered the question "Thinking about the LAST time you had repairs carried out, how satisfied or dissatisfied were you with the repairs service provided by your landlord?"

635

16.2 Of the tenants who answered, how many said that they were:

16.2.1 very satisfied

33

16.2.2 fairly satisfied

579

16.2.3 neither satisfied nor dissatisfied

9

16.2.4 fairly dissatisfied

9

16.2.5 very dissatisfied

5

Percentage of tenants who have had repairs or maintenance carried out in last 12 months satisfied with the repairs and maintenance service (Indicator 16)

96.38

%

Comments (Housing quality and maintenance)

BHA have just surveyed phase one of our worst performing houses and are currently procuring a contractor through the Scottish Procurement Alliance to undertake works to install air source heat pumps, insulation works and boiler replacements to these. We are also aiming to carry out minor works to 329 of our properties that fail by 4 points or less. We are also embarking on works to install Sun-Amp heat batteries to 50 properties to assist in areas where fuel poverty occurs(some of these properties already pass the SAP rating for EESSH)
Any tenants dissatisfied with the standard of their new homes when moving in have been contacted and the issues raised discussed.



Neighbourhood and Community

The information you give us here will tell us about the neighbourhoods and communities you manage.

Estate Management, anti-social behaviour, neighbour nuisance and tenancy disputes

The information you give us here will tell us about the neighbourhoods and communities you manage.

***Percentage of 1st and 2nd stage complaints resolved by the landlord
(Indicators 4 & 5)***

Equalities related issues:

	4.1.1 1st Stage complaints		4.1.2 2nd Stage complaints	
	Number	Percentage	Number	Percentage
Received in the reporting year	0	N/a	0	N/a
Carried forward from the previous reporting year	0	N/a	0	N/a
4.1.3 Complaints responded to in full by the landlord in the reporting year	0	0	0	0
4.1.4 Complaints upheld by the landlord in the reporting year	0	0	0	0
5.1 Complaints responded to in full within the timescales set out in the SPSO Model CHP	0	0	0	0

Other issues:

	4.2.1 1st Stage complaints		4.2.2 2nd Stage complaints	
	Number	Percentage	Number	Percentage
Received in the reporting year	3	N/a	2	N/a
Carried forward from the previous reporting year	0	N/a	2	N/a
4.2.3 Complaints responded to in full by the landlord in the reporting year	3	100.0	4	100.0

4.2.4 Complaints upheld by the landlord in the reporting year	2	66.67	1	25.00
5.2 Complaints responded to in full within the timescales set out in the SPSO Model CHP	3	100.0	4	100.0

All complaints:

	4.3.1 1st Stage complaints		4.3.2 2nd Stage complaints	
	Number	Percentage	Number	Percentage
Received in the reporting year	3	N/a	2	N/a
Carried forward from the previous reporting year	0	N/a	2	N/a
4.3.3 Complaints responded to in full by the landlord in the reporting year	3	100.0	4	100.0
4.3.4 Complaints upheld by the landlord in the reporting year	2	66.67	1	25.00
5.3 Complaints responded to in full within the timescales set out in the SPSO Model CHP	3	100.0	4	100.0

Percentage of 1st stage complaints on equalities issues responded to in full by the landlord (Indicators 4 & 5)	0	%
--	---	---

Percentage of 1st stage complaints on other issues responded to in full by the landlord (Indicators 4 & 5)	100.0	%
---	-------	---

Percentage of 1st stage complaints on equalities issues upheld by the landlord (Indicators 4 & 5)	0	%
--	---	---



Percentage of 1st stage complaints on other issues upheld by the landlord (Indicators 4 & 5)	66.67	%
--	-------	---

Percentage of 2nd stage complaints on equalities issues responded to in full by the landlord (Indicators 4 & 5)	0	%
---	---	---

Percentage of 2nd stage complaints on other issues responded to in full by the landlord (Indicators 4 & 5)	100.0	%
--	-------	---

Percentage of 2nd stage complaints on equalities issues upheld by the landlord (Indicators 4 & 5)	0	%
---	---	---

Percentage of 2nd stage complaints on other issues upheld by the landlord (Indicators 4 & 5)	25.00	%
--	-------	---

Percentage of 1st stage complaints on equalities issues responded to in full by the landlord within SPSO CHP timescales (Indicators 4 & 5)	0	%
--	---	---

Percentage of 1st stage complaints on other issues responded to in full by the landlord within SPSO CHP timescales (Indicators 4 & 5)	100.0	%
---	-------	---

Percentage of 2nd stage complaints on equalities issues responded to in full by the landlord within SPSO CHP timescales (Indicators 4 & 5)	0	%
--	---	---

Percentage of 2nd stage complaints on other issues responded to in full by the landlord within SPSO CHP timescales (Indicators 4 & 5)	100.0	%
---	-------	---

Percentage of tenants satisfied with the management of the neighbourhood they live in (Indicator 17)

In relation to tenant satisfaction with their landlord's management of the neighbourhood in which they live, please state:

17.1 How many tenants answered the question "Overall, how satisfied or dissatisfied are you with your landlord's management of the neighbourhood you live in?"

309

17.2 Of the tenants who answered, how many said that they were:

17.2.1 very satisfied

132

17.2.2 fairly satisfied

147

17.2.3 neither satisfied nor dissatisfied

18

17.2.4 fairly dissatisfied

6

17.2.5 very dissatisfied

6

Percentage of tenants satisfied with the management of the neighbourhood they live in (Indicator 17)

90.29

%

Percentage of tenancy offers refused during the year (Indicator 18)

Please state:

18.1 The number of tenancy offers made during the reporting year

261

18.2 The number of tenancy offers that were refused

95

Percentage of tenancy offers refused during the year (Indicator 18)	36.40	%
--	-------	---

Percentage of anti-social behaviour cases reported in the last year which were resolved within locally agreed targets (Indicator 19)

Please state:

19.1 The number of cases of anti-social behaviour reported in the reporting year

33

19.2 Of those at 19.1, the number of cases resolved in the reporting year

31

19.3 Of those at 19.1, the number of cases resolved within locally agreed targets in the reporting year

26

Percentage of anti-social behaviour cases reported in the last year which were resolved within locally agreed targets (Indicator 19)	78.79	%
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Percentage of the court actions initiated which resulted in eviction and the reasons for eviction (Indicator 24)

Court actions are initiated by the landlord following the issue of a Notice of Proceedings and raising of a court order.

Please state:

24.1 The total number of court actions initiated during the reporting year

9

24.2 The number of properties recovered:

24.2.1 because rent had not been paid

7

24.2.2 because of anti-social behaviour

0

24.2.3 for other reasons

0

Percentage of the court actions initiated which resulted in eviction because rent had not been paid (Indicator 24)	77.78	%
---	-------	---

Percentage of the court actions initiated which resulted in eviction because of anti-social behaviour (Indicator 24)	0.0	%
---	-----	---

Percentage of the court actions initiated which resulted in eviction for other reasons (Indicator 24)	0.0	%
--	-----	---

Percentage of the court actions initiated which resulted in eviction (Indicator 24)	77.78	%
--	-------	---

Abandoned properties (Indicator C11)

As defined by the Housing (Scotland) Act 2001, a property is abandoned where the landlord has reasonable grounds to believe that:

the property is unoccupied; and

the tenant does not intend to occupy the property as their home

Please state:

C11.1 The number of properties abandoned during the reporting year

1

Number of notices of proceedings issued and court action initiated (Indicator C12)

Notices of Proceedings are legal documents issued during the first stage in the process of evicting tenant. Orders for recovery of possession are issued by the court and give a landlord the right to repossess a property.

Please state:

C12.1 The number of notices of proceedings issued during the reporting year

28

C12.2 The number of orders for recovery of possession granted during the reporting year

5



Comments (Neighbourhood & community)



Access to housing and support

The information you give us here will tell us about how people access your housing stock and how you support new and existing tenants.



Housing Options and Access to Social Housing

The information you give us here allows us to monitor the arrangements your organisation has for providing service users access to its housing, and managing its re-lets.

Percentage of lettable houses that became vacant in the last year (Indicator 21)

Please state:

21.1 The number of empty dwellings that arose during the reporting year in self-contained lettable stock

162

Percentage of lettable houses that became vacant in the last year (Indicator 21)	9.11	%
---	------	---

Average time to re-let properties in the last year (Indicator 35)

Please state:

35.1 The total number of properties re-let in the reporting year

159

35.2 The total number of calendar days properties were empty

2308

Average time to re-let properties in the last year (Indicator 35)

14.52

days

Percentage of approved applications for medical adaptations completed during the reporting year and the average time to complete applications (Indicators 22 & 23)

A 'medical adaptation' is a collective term for a broad range of products (including assistive technology) and changes to the fabric of a building that enable people of all ages to carry out ordinary, daily activities that have been affected by:

- impairment
- ill health
- traumatic injury
- ageing

Please state:

22.1 The number of approved applications on the list for medical adaptations at the start of the reporting year plus any new, approved applications made during the reporting year

22.2 The number of approved applications completed between start and end of the reporting year

23.1 The total number of days taken to complete approved applications

23.2 The number of medical adaptations completed in the reporting year

Percentage of approved applications for medical adaptations completed during the reporting year (Indicator 22)	50.91	%
---	-------	---

Average time to complete approved applications for medical adaptations in the reporting year (Indicator 23)	144.11	days
--	--------	------

***Percentage of new tenancies sustained for more than a year, by source of let
(Indicator 20)***

Please state:

20.1 The number of tenancies which began in the previous reporting year by:

20.1.1 existing tenants

23

20.1.2 applicants who were assessed as statutory homeless by the local authority

43

20.1.3 applicants from your organisation's housing list

75

20.1.4 nominations from local authority

0

20.1.5 others

15

20.2 The number of tenants at 20.1 who remained in their tenancy for more than a year by:

20.2.1 existing tenants

21

20.2.2 applicants who were assessed as statutory homeless by the local authority

39

20.2.3 applicants from your organisation's housing list

64

20.2.4 nominations from local authority

0

20.2.5 others

14

Percentage of new tenancies to existing tenants sustained for more than a year (Indicator 20)	91.30	%
--	-------	---

Percentage of new tenancies to applicants who were assessed as statutory homeless by the local authority sustained for more than a year (Indicator 20)	90.70	%
---	-------	---

Percentage of new tenancies to applicants from the landlord's housing list sustained for more than a year (Indicator 20)	85.33	%
---	-------	---

Percentage of new tenancies through nominations from local authority sustained for more than a year (Indicator 20)	0.0	%
---	-----	---

Percentage of new tenancies to others sustained for more than a year (Indicator 20)	93.33	%
--	-------	---

Comments (Access to housing and support)

BHA had 8 properties in a sheltered housing scheme which were vacant awaiting allocation for several years. As there was no demand for this type of accommodation in the area a decision was taken by our board to redevelop the site and convert the 8 flats into 4 and dispose 4 units. The relet time includes the time the properties were awaiting allocation but not the time they were under rehabilitation.



Getting good value from rents and service charges

The information you give us here will tell us about your charges and the value for money you achieve.



Value for money

The information you give us here will tell us about the value for money you achieve.

Percentage of tenants who feel that the rent for their property represents good value for money (Indicator 29)

In relation to tenant satisfaction with the value for money provided by the rent they pay, please state:

29.1 How many tenants answered the question "Taking into account the accommodation and the services your landlord provides, do you think the rent for your property represents good or poor value for money?" 309

29.2 Of the tenants who answered, how many said that their rent represented:
29.2.1 very good value for money 124

29.2.2 fairly good value for money 139

29.2.3 neither good nor poor value for money 25

29.2.4 fairly poor value for money 15

29.2.5 very poor value for money 6

Percentage of tenants who feel that the rent for their property represents good value for money (Indicator 29)	85.11	%
---	-------	---

**Percentage of factored owners satisfied with the factoring service they receive
(Indicator 33)**

In relation to tenant satisfaction with the factoring services provided, please state:

33.1 How many factored owners answered the question "Taking everything into account, how satisfied or dissatisfied are you with the factoring services provided by your landlord?"

33.2 Of the factored owners who answered, how many said that they were:

33.2.1 very satisfied

33.2.2 fairly satisfied

33.2.3 neither satisfied nor dissatisfied

33.2.4 fairly dissatisfied

33.2.5 very dissatisfied

Percentage of factored owners satisfied with the factoring service they receive (Indicator 33)	0.0	%
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Rents and service charges

The information you give us here will tell us about how you maximise your income.

Rent collected as percentage of total rent due in the reporting year (Indicator 30)

Please state:

30.1 The total amount of rent collected in the reporting year

7158014

30.2 The total amount of rent due to be collected in the reporting year (annual rent debit)

7211728

Rent collected as percentage of total rent due in the reporting year (Indicator 30)	99.26	%
--	-------	---

Gross rent arrears (all tenants) as at 31 March each year as a percentage of rent due for the reporting year (Indicator 31)

Please state:

31.1 The total value (£) of gross rent arrears as at the end of the reporting year

233927

31.2 The total rent due for the reporting year

7343004

Gross rent arrears (all tenants) as at 31 March each year as a percentage of rent due for the reporting year (Indicator 31)	3.19	%
--	------	---

Average annual management fee per factored property (Indicator 32)

A factored property is where a landlord is responsible for the delivery of a management service to the owner of the property.

Please state:

32.1 The number of residential properties factored

14

32.2 The total value of management fees invoiced to factored owners in the reporting year

3643

Average annual management fee per factored property (Indicator 32)	£	260.21	
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Percentage of rent due lost through properties being empty during the last year (Indicator 34)

Please state:

34.1 The total amount of rent due for the reporting year

7343004.0

34.2 The total amount of rent lost through properties being empty during the reporting year

85277

Percentage of rent due lost through properties being empty during the last year (Indicator 34)	1.16	%
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Rent increase (Indicator C21)

Please state:

C21.1 The percentage average weekly rent increase to be applied in the next reporting year

2



The number of households for which landlords are paid housing costs directly and the total value of payments received in the reporting year (Indicator C22)

Please state:

C22.1 The number of households the landlord received housing costs directly for during the reporting year

961

C22.2 The value of direct housing cost payments received during the reporting year

2792063

Amount and percentage of former tenant rent arrears written off at the year end (Indicator C23)

Please state:

C23.1 The total value of former tenant arrears at year end

80094

C23.2 The total value of former tenant arrears written off at year end

26755

Amount and percentage of former tenant rent arrears written off at the year end (Indicator C23)	33.40	%
--	-------	---

Comments (Getting good value from rents and service charges)

The 31st March this year was a Saturday so any rent monies paid on the 30th wouldn't have been credited to the rent accounts until Tuesday 3rd April, missing being picked up in our reports for the 31st March



Other Customers

The information you give us here will tell us about the services you offer to Gypsies/Travellers.

Gypsies/travellers – Average weekly rent per pitch (Indicator 36)

A pitch is a defined serviced area provided by a landlord for mainly Gypsies and Travellers to place their homes.
Please state:

36.1 The total amount of rent set for all pitches during the reporting year

36.2 The total number of pitches

Gypsies/travellers - Average weekly rent per pitch (Indicator 36)	£	0.0	
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For those who provide sites – percentage of gypsies/travellers satisfied with the landlord’s management of the site (Indicator 37)

In relation to the satisfaction question on the management of sites provided to gypsies/travellers, please state:

37.1 How many Gypsies/Travellers answered the question "How satisfied or dissatisfied are you with your landlord's management of your site?"

37.2 Of the Gypsies/Travellers who answered, how many said that they were:
37.2.1 very satisfied

37.2.2 fairly satisfied

37.2.3 neither satisfied nor dissatisfied

37.2.4 fairly dissatisfied

37.2.5 very dissatisfied

For those who provide sites – percentage of gypsies/travellers satisfied with the landlord’s management of the site (Indicator 37)	0.0	%
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Comments (Other customers)

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