PAGE 1

Q1 IN NUMBERS

BHA's performance for April till June FY 2023/24

CUSTOMER SATISFACTION



73.7 % satisfied with the quality of their home



74.7 % feel their rent is good value for money



79.5 % Overall Customer Satisfaction



80.5 % feel they're kept informed of services and decisions



73.7 % satisfied with Repairs service



66.3 % satisfied with BHA's contribution to the management of their neighbourhood



92.3 % satisfied with standard of home when moving in



68.1 % satisfied with opportunities to participate in BHA's decision-making process



84 % satisfied with These Homes experience

CUSTOMER EXPERIENCE & ENGAGEMENT







3,520 calls received

97.6 % customer calls answered

92 % customers calls answered within 30 secs

 ∞

EXPERIENCE

STOMER

ENGAGEMEN



32 complaints received



31 complaints responded to within timescale



17 compliments received



16 customers participated in Customer Voice Group



160 Customer Connect visits



7,527 Alertacall 'OK Each Day' contacts

NEIGHBOURHOOD SERVICES

82 average bids per property



32 number of homes allocated



20.6 days to re-let homes



49.5 % allocation to homelessness



4.9 % gross rent arrears



0.6 % void loss as a % of rent due

PAGE 4

REPAIRS & MAINTENANCE



'Right First Time'



120 Pre inspections



140 Post inspections



30 Damp & Mould inspections



98 Damp & Mould works instructed

QUARTERLY REPORT PAGE 5

SOCIAL **INNOVATION**

97.8% tenancies sustained for the first year

87 Befriendees

138 Fuel Bank vouchers disbursed

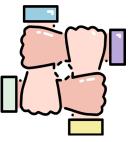
> **26** customers supported

£10,103

Fuel poverty payments disbursed



customers referred for tenancy sustainment support



Vouchers

£85,539 total income maximised for customers



